

**CERTIFICATE**

2013/2014

To the Clerk of Ness County, State of Kansas

We, the undersigned officers of

USD 106 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2013/2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	67,200
TOTAL		67,200
Budget Summary	0	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes\_\_\_ No\_\_\_

*Debra S. Fairbank - Treasurer*  
*Angela Wittman - Vice President*  
*Steve W. Res - President/Secretary*

\_\_\_\_\_  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

USD 106 Recreation Commission

P O Box 177

Ransom KS, 67572

USD 106

P O Box 177

Ransom KS 67572

Provide point of Steven Rein  
POC phone number: 785-398-2518

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0



## FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
<b>Unencumbered Cash Balance</b>		3,480	0
Receipts:			
Tax Money	37,500	38,153	63,000
Sponser Donations			
Special Programs/Interest	850	1,106	1,200
Other		4,112	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	38,350	43,371	67,200
<b>Resources Available</b>	38,350	46,851	67,200
Expenditures:			
Salary (Director)	9,600	10,400	11,000
Salary (Maintenance)	930	2,340	3,000
Coaching	610	500	2,000
Equipment	2,815	3,745	8,000
Entry Fees	2,121	975	3,000
Officiating	997	2,636	3,000
Instruction	84	0	150
Improvement	7,234	149	18,000
Transportation	2,519	20,861	7,000
Miscellaneous	4,326	3,113	4,000
Insurance (Auto)	1,623	0	5,000
Insurance (Student)	2,011	2,132	2,400
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	34,870	46,851	66,550
<b>Unencumbered Cash Balance</b>	3,480	0	650



(First published in the Ness County News, Thursday, August 15, 2013) -2t

The Governing Body of  
USD 106 Recreation Commission


will meet on Sept 3, 2013 at 7:00 PM at Commons Area, USD 106 Ransom KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at USD Offices and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	34,870	46,851	67,200
<b>Totals</b>	34,870	46,851	67,200
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

 Asst. Sec.  
Recreation Commission Secretary